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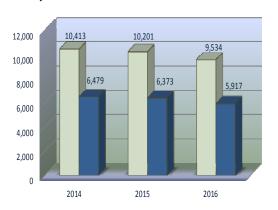
Executive Monthly Activity Report - October, 2016



2016 Referral

Charges I	Received
January	931
February	1,209
March	1,056
April	1,085
May	1,112
June	892
July	610
August	762
September	911
October	966
November	
December	
TOTAL	9,534
AVERAGE	953
YOUTH	5,917

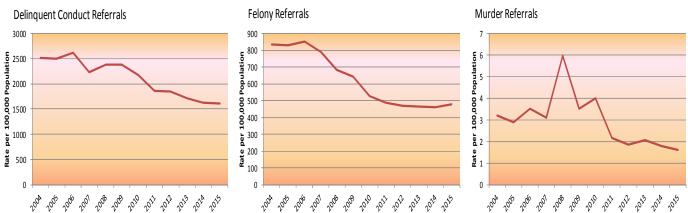
Charges Received as Compared to Youth Involved January-October 2014-2016



Harris County Census Data Comparisons*

		Delinquen	ıt Conduct	Fel	o n y	Murder		
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000	
2004	444,722	11,184	2,515	3 , 703	833	14	3	
2005	448,861	11,187	2,492	3,725	830	13	3	
2006	451 , 874	11,790	2,609	3,850	852	16	4	
2007	454,279	10,974	2,416	3,594	791	14	3	
2008	453,639	10,333	2 , 278	3,107	685	27	6	
2009	452 , 494	10,795	2,386	2,899	641	16	4	
2010	453,180	9,845	2,172	2,398	529	18	4	
2011	458,330	8,554	1,866	2,231	487	10	2	
2012	432,521	7,988	1,847	2,038	471	8	2	
2013	436,452	7,496	1,717	2,019	463	9	2	
2014	440,692	7,188	1,631	2,024	459	8	2	
2015	444,725	7 , 153	1,608	2,123	477	7	2	

^{*}Census Project Data for youth aged 10-17



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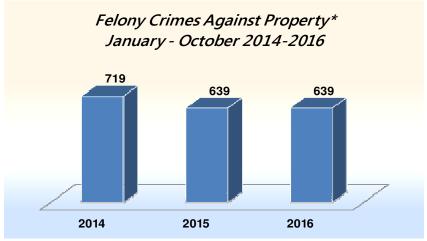


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Type of Charge Based on Crime Category

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	75	102	78	83	64	52	41	59	75	79			708	7.4%
Person (Misdemeanor)	80	102	94	109	100	51	32	41	80	91			780	8.2%
Property (Felony) *	77	69	62	68	73	52	49	55	70	64			639	6.7%
Property (Misdemeanor)	145	139	129	191	144	141	86	97	125	114			1311	13.8%
Illegal Substance	91	173	113	123	120	57	30	46	114	125			992	10.4%
All Others	118	129	122	143	122	115	69	93	101	134			1146	12.0%
CHINS	15	29	24	35	30	26	3	37	9	12			220	2.3%
Violations of Probation	80	112	91	82	95	80	62	64	81	78			825	8.7%
Administrative Offenses	250	354	343	251	364	318	238	270	256	269			2913	30.6%
TOTAL	931	1209	1056	1085	1112	892	610	762	911	966	0	0	9534	100.0%



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



 $\hbox{*Murder, Robbery, Assault, and Sexual Assault.}$



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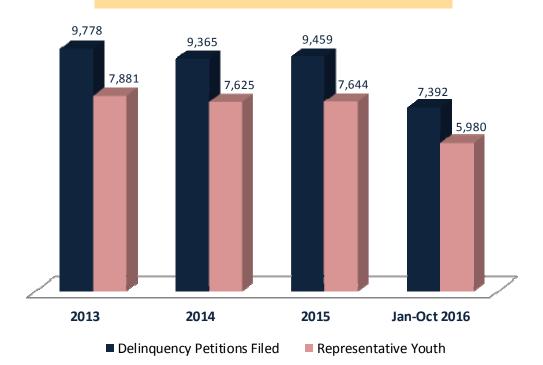
Cases Assigned and Disposed January - October 2016

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2602	3086	2386	2869	2404	2843	7392	8798
Youth Involved	2097	2320	1929	2174	1954	2009	5980	6503

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Oct 2016	7,392	5,980
2015	9,459	7,644
2014	9,365	7,625
2013	9,778	7,881





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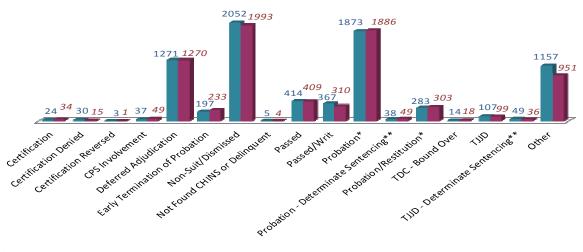
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Court Activity* January - October 2016

·											
	Bla	ck	Hispa	anic	Wh	ite	Oth	er	1	DECISION	
COURT DECISIONS	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL	
Certification	0	26	1	5	1	1	0	0	34	58	
Certification Denied	1	9	0	4	0	1	0	0	15	23	
Certification Reversed	0	0	0	0	1	0	0	0	1	1	
CPS Involvement	7	19	2	5	4	12	0	0	49	75	
Deferred Adjudication	177	378	126	289	95	194	3	8	1270	1394	
Early Termination of Probation	24	80	16	70	7	34	1	1	233	326	
Non-Suit/Dismissed	244	665	148	442	137	341	4	12	1993	2249	
Not Found CHINS or Delinquent	0	3	0	1	0	0	0	0	4	4	
Passed	72	136	37	79	24	57	1	3	409	911	
Passed/Writ	41	111	23	83	12	37	2	1	310	541	
Probation*	206	717	146	535	63	210	3	6	1886	3484	
Probation - Determinate Sentencing**	3	23	0	16	0	6	0	1	49	54	
Probation/Restitution*	15	144	9	87	4	43	0	1	303	363	
TDC - Bound Over	0	13	0	4	1	0	0	0	18	20	
TJJD	6	54	1	25	1	12	0	0	99	151	
TJJD - Determinate Sentencing**	1	20	0	14	0	1	0	0	36	47	
Other	107	338	70	246	48	130	3	9	951	1304	
TOTAL	904	2736	579	1905	398	1079	17	42	7660	11005	

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - October 2015 / 2016





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

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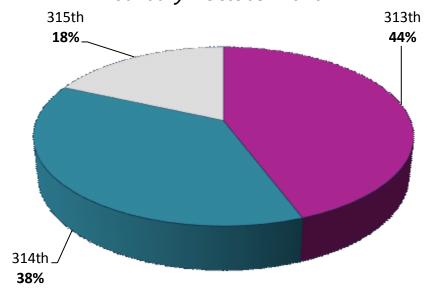
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TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Oct 2016	TJJD	58	98	49	58	24	42	131	198
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161
2013	TJJD	55	75	46	72	22	39	123	186

TJJD Commitments By Court (Youth) January - October 2016





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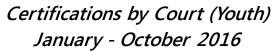


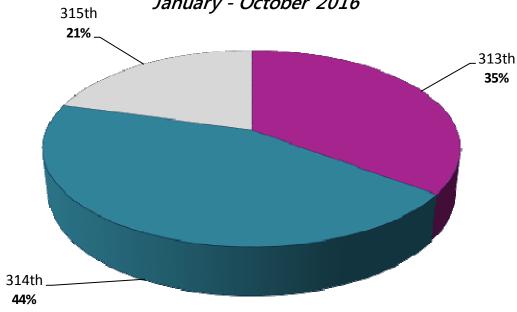
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Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2016	12	15	7	34	58
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120
2005	28	10	18	56	93







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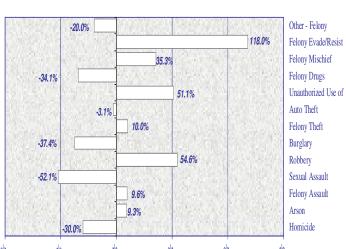
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Most Serious Charge Activity*

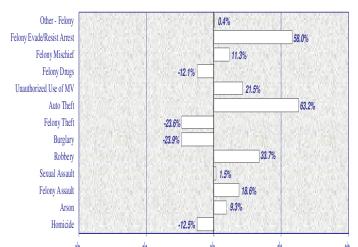
							-					
												Jan-Oct
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Homicide	13	16	14	27	16	18	10	8	9	8	7	9
Arson	57	57	29	53	56	52	43	47	31	43	47	25
Felony Assault	419	402	351	328	336	351	303	295	304	279	331	293
Sexual Assault	249	231	171	149	148	142	142	128	113	67	68	102
Robbery	330	357	374	351	345	324	282	263	357	326	436	304
Burglary	696	703	703	685	788	552	542	514	450	447	340	268
Felony Theft	69	110	106	84	110	84	99	110	117	144	110	95
Auto Theft	52	47	39	33	22	22	32	32	20	19	31	26
Unauthorized Use of MV	276	251	222	183	153	122	130	101	106	163	198	195
Felony Drugs	665	744	740	407	349	309	232	183	159	174	153	96
Mischief/Felony	68	48	84	59	82	53	51	62	57	62	69	30
Evade/Resist Arrest Felony	99	122	85	81	80	55	50	53	60	69	109	109
Other - Felony	427	495	409	472	399	313	313	242	236	223	224	170
Serious Offense Totals	3420	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	1722
Total Referrals	23,480	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	9,534
Serious Offense Percent	15%	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2011-2015



Most Current Completed Year Comparison Percentage Change, 2014-2015





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The following table presents a comparison of *January-October 2015* referral activity as contrasted to *January-October 2016* referral activity. During this month, the data shows an overall 6.5% *decrease* in referral activity. Despite this decrease, increases are found for Sexual Assault (117.0%), Homicide (50.0%), Felony Evade/Resisting Arrest (22.5%), and Unauthorized Use of a Motor Vehicle (13.4%). Several decreases include Felony Mischief (-45.5%), Arson (-28.6%), Felony Drugs (-26.2%), and Misdemeanor A/B Theft (-21.9%). Less serious offenses decreased by 15.2%.

There were 9 referrals* for homicide during January-October 2016, compared to 6 for the same time period of 2015.

Offense Charge per Referral*

	Bla	ıck		panic	W	ite	Ot	her	Jan-Oct	Jan-Oct	Jan-Oct
Offense	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Homicide*	0	3	1	3	0	2	0	0	6	9	50.0%
Arson	2	6	4	3	2	7	0	1	35	25	-28.6%
Assault - Felony	47	124	14	58	13	34	0	3	255	293	14.9%
- MA/MB	148	267	92	130	61	76	3	2	716	779	8.8%
Sexual Assault	2	44	0	28	4	21	0	3	47	102	117.0%
Robbery	7	189	5	86	1	14	0	2	359	304	-15.3%
Burglary	9	107	7	81	4	60	0	0	257	268	4.3%
Theft - Felony	11	53	5	14	2	9	1	0	94	95	1.1%
- MA/MB	84	230	92	111	91	94	8	8	919	718	-21.9%
Auto Theft	0	12	1	7	1	4	0	1	26	26	0.0%
Unauthorized Use of a Motor Vehicle	4	117	3	48	3	16	1	3	172	195	13.4%
Drugs - Felony	4	17	5	39	8	21	1	1	130	96	-26.2%
- MA/MB	30	185	70	331	57	202	5	7	925	887	-4.1%
Mischief/Felony	3	11	1	6	2	7	0	0	55	30	-45.5%
- MA/MB	27	73	12	51	6	34	0	2	197	205	4.1%
Evade/Resisting Arrest Felony	1	59	4	31	1	12	0	1	89	109	22.5%
- MA/MB	34	182	23	126	8	70	0	3	455	446	-2.0%
DWI - MA/MB	0	0	0	4	0	4	0	0	3	8	166.7%
Trespass - MA/MB	29	172	22	96	11	46	1	2	425	379	-10.8%
Other - Felony	18	58	6	50	2	35	0	1	177	170	-4.0%
- MA/MB	52	145	25	100	22	65	0	2	403	411	2.0%
Sub-Total	512	2054	392	1403	299	833	20	42	5745	5555	-3.3%
Assault - MC	0	0	0	0	0	1	0	0	2	1	-50.0%
Theft - MC	0	4	0	4	1	0	0	0	1	9	800.0%
Drugs - MC	0	0	0	0	0	1	0	0	2	1	-50.0%
Other - MC	0	0	0	0	0	0	0	0	8	0	-100.0%
Disorderly Conduct	0	2	0	0	0	0	0	0	2	2	0.0%
City Ordinance Violations	0	0	0	0	2	0	0	0	0	2	0.0%
Violations of Probation	71	365	37	254	21	74	0	3	976	825	-15.5%
Sub-Total	71	371	37	258	24	76	0	3	991	840	-15.2%
Runaways - CHINS	29	40	36	32	32	48	2	0	185	219	18.4%
Other CHINS	0	1	0	0	0	0	0	0	75	1	-98.7%
TJJD Runaways	0	3	0	2	0	1	0	0	19	6	-68.4%
Administrative Actions *	264	1199	207	802	93	326	6	16	3186	2913	-8.6%
Sub-Total	293	1243	243	836	125	375	8	16	3465	3139	-9.4%
GRAND TOTAL	876	3668	672	2497	448	1284	28	61	10201	9534	-6.5%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 9 homicide offense referrals for 2016, there were 9 actual deaths.



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Top 10 Felony and Misdemeanor Offenses

10F1 OF DELIVERY AND													
Top 10 Felony Offenses	Bla	ck	His	panic	Wh	ite	Oth	ier	Jan-Oct	Jan-Oct	Jan-Oct		
Jan-Oct 2016	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change		
Burglary of a Habitat (Felony 1)	7	69	4	40	1	33	0	0	151	154	2.0%		
Aggravated Robbery (Felony 1)	4	132	4	68	0	12	0	2	237	222	-6.3%		
Burglary of a Building (Jail Felony)	2	35	3	34	2	20	0	0	104	96	-7.7%		
Possession/Personal Use - Group 1, Less than 1 Gram (Jail Felony)	0	5	1	10	2	6	0	0	64	24	-62.5%		
Unauthorized Use of a Motor Vehicle (Jail Felony)	4	117	3	48	3	16	1	3	172	195	13.4%		
Robbery (Felony 2)	3	55	1	18	1	2	0	0	120	80	-33.3%		
Aggravated Assault Uses Deadly Weapon (Felony 2)	4	32	0	17	1	9	0	1	60	64	6.7%		
Assault, Bodily Injury Against Public Servant (Felony 3)	24	43	10	14	8	8	0	1	85	108	27.1%		
Aggravated Sexual Assault - Children Under 14 Years of Age (Felony 1)	0	34	0	17	4	14	0	2	18	71	294.4%		
Theft From Person of Another (Jail Felony)	8	35	0	3	0	0	0	0	44	46	4.5%		
TOTAL	56	557	26	269	22	120	1	9	1055	1060	0.5%		

Top 10 Misdemeanor Offenses	Bla	ıck	His	panic	Wh	ite	Oth	ier	Jan-Oct	Jan-Oct	Jan-Oct
Jan-Oct 2016	Female	Male	Female	Male	Female	Male	Female	Male	2015	2016	% Change
Theft - \$50 - \$499.99 Value (Misd B)	19	31	11	10	14	9	2	2	671	98	-85.4%
Assault with Bodily Injury (Misd A)	118	202	59	81	28	52	2	0	455	542	19.1%
Possession of Marijuana for Personal Use - Less than 2 oz (Misd B)	26	165	54	284	40	173	5	6	786	753	-4.2%
Evading Arrest Detention (Misd A)	22	161	13	105	6	57	0	2	379	366	-3.4%
Theft - \$500 - \$1,500 Value (Misd A)	7	11	7	10	1	2	0	0	133	38	-71.4%
Criminal Trespass - General (Misd B)	19	125	15	63	10	39	1	2	333	274	-17.7%
Assault-Family Member (Misd A)	28	63	33	47	32	22	1	2	254	228	-10.2%
Mischief - \$50-\$499.99 Property Damage (Misd B)	4	26	8	12	3	9	0	0	136	62	-54.4%
Burglary of Motor Vehicle (Misd A)	0	48	3	27	3	31	0	1	112	113	0.9%
Terroristic Threat - General (Misd B)	6	40	1	10	4	8	0	1	81	70	-13.6%
TOTAL	249	872	204	649	141	402	11	16	3340	2544	-23.8%



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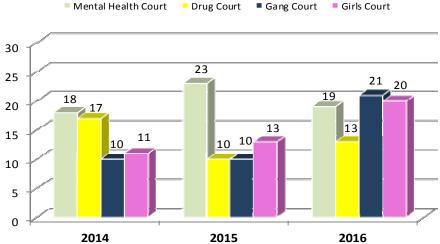
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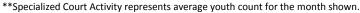
Field Services Activity*

	October								
Type of Probation Service	20)14	20	15	2016				
	Caseload	JPO Avg	Caseload	JPO Avg	Caseload	JPO Avg			
Community Supervision	1670	26	1618	27	1795	34			
Adjudication	847		820		1029				
Deferred Adjudication	823		798		766				
Specialized Supervision	1037		854		713				
CUPS 9	207		187		165				
Mental Health	129	17	128	17	117	17			
Sex Offender	78	13	59	11	48	14			
CUPS 7	256		231		192				
Aftercare	256	16	231	16	192	13			
CUPS 6	412		294		266				
Female Intervention	45	13	33	11	35	7			
Intensive	367	16	261	14	231	13			
YESS Program	162	14	142	16	90	13			
Deferred Prosecution	379		385		265				
90-Day	175	8	192	8	122	6			
180 Day	204	29	193	22	143	15			
Total	3086		2857		2773				

^{*}Youth caseload is based on a daily caseload average for the month shown. JPO caseload average is calculated using the last JPO of record for the casefiles for the month shown. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity - October**







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Youth Admitted to Facilities*

	Year Ending Jan-O					
Facilities	2014	2015	2016			
Burnett-Bayland Reception Center	552	482	306			
Residential Assessment (BRU)	125	92	0			
Drug Unit (BDU)	149	125	75			
Brief Structural Intervention (BIU)	166	188	162			
Psychological Unit (BMU)	47	0	0			
Phoenix Unit (BPU)	44	77	69			
Transition Unit (BTU)	21	0	0			
Leadership Academy (HLA)	219	274	210			
Youth Village (HYV)	251	245	208			
County Post-Adjudication Subtotal	1022	1001	724			
Private Placement	165	140	46			
Boys Town (BOY)	1	3	0			
TMG/Hays County Juv Ctr (CCI)	43	47	5			
Clarinda Academy (CLR)	0	7	0			
Center for Success (CSI)	11	11	6			
Everyday Life (EDL)	5	0	0			
Gulf Coast Trade Ctr (GCT)	8	0	0			
Glen Mills Schools (GMS)	2	16	14			
Hector Garza Ctr (HGC)	29	0	0			
Lakeside Academy (LSA)	0	1	1			
Mingus Mountain Estate (MME)	0	9	4			
Mountain Home Academy (MTN)	0	2	0			
Pegasus Schools, Inc. (PGS)	6	6	5			
Rock dale Justice Ctr (RJC)	19	14	3			
Renewed Strength Treatment Ctr (RSR)	3	0	0			
Victoria County JJC (VIC)	19	12	3			
We Care Treatment Ctr (WCT)	16	7	2			
Woodward Academy (WWA)	0	5	3			
All Post-Adjudication Subtotal	1187	1141	770			
Detention Center* (DET)	2888	2646	2382			
Detention Residential Assessment (DRU)	752	782	737			
Detention Girls Intervention (GIP)	(GIP) 0 0 4					
Burnett-Bayland Detention (BDP)	0	78	164			
Harris County Psychiatric (HCP)	109	143	108			
TOTAL	4936	4790	4202			

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.



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Average Daily Population - October*

2014												
C	2014 2015 Black Hispanic White Total Black Hispanic White Total							2016				
County Facilities (available beds)	Black			Total	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Burnett Bayland Reception Center (144)	40	34	17	88	41	32	12	86	52	40	15	109
Residential Assessment (12)	1	5	1	4	0	0	0	0	0	0	0	0
Drug Unit (24)	17	19	11	47	12	15	6	34	8	13	6	27
Brief Structural Intervention (24)	9	7	3	20	8	5	2	14	11	4	3	19
Phoenix Unit (12)	13	3	2	17	12	8	2	22	15	7	5	27
Detention Unit (36)	0	0	0	0	9	4	2	16	18	16	1	36
Harris County Psychiatric Center (21)	7	6	2	16	11	4	7	22	12	5	4	21
Leadership Academy (96)	42	20	4	67	53	27	10	90	47	34	10	92
Harris County Youth Village (128)	44	27	10	81	43	44	12	99	47	30	20	97
Detention Center (250)	129	62	16	208	143	66	25	235	172	83	20	278
Detention Assessment Unit	13	17	4	34	14	9	5	27	19	10	5	33
Detention Girls Intervention	0	0	0	0	0	0	0	0	1	1	1	3
Private Placement												
Texsun Management Group	12	4	3	19	9	5	2	17	0	0	0	0
Center for Success & Independence	1	2	0	2	0	3	0	3	1	2	1	4
Hector Garza Center	3	3	2	8	0	0	0	0	0	0	0	0
Rockdale Justice Center	6	4	1	10	4	0	0	4	2	0	0	2
Victoria County JJC	2	3	0	5	1	1	1	3	1	0	1	1
We Care Treatment Center	3	1	0	4	0	1	1	2	0	0	0	0
Boys Town	0	0	0	0	0	0	1	1	0	0	0	0
Lakeside Academy (Sequel Youth)	0	0	0	0	0	0	0	0	0	0	1	1
Mingus Mountain Estate	0	0	0	0	5	1	1	7	2	1	0	3
Pegasus Schools, Inc.	2	1	1	4	2	3	2	7	0	4	0	4
Clarinda Academy (Sequel Youth Service)	0	0	0	0	3	0	2	5	0	0	0	0
Glen Mills Schools	0	0	0	0	5	7	2	13	9	2	0	12
Woodward Academy	0	0	0	0	0	0	2	3	0	1	2	3
Mountain Home Academy	0	0	0	0	0	0	0	0	1	0	0	1
2.20 Carrier Laurence	v	Ů.	v	· ·	v	v	v	v	•	Ü	v	-

^{*}Only placements with youth enrolled during the month are shown. Totals are not exact due to other races that are not shown and due to rounding effects because average numbers are used. The quantity of bed space increased at HCP from 16 to 21 as of March 2015. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016.



Tom Brooks, Executive Director



Executive Monthly Activity Report - October, 2016

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Murder Activity*

											Jan-Oct
•		2006	2007	2009	2010	2011	2012	2013	2014	2015	2016
Age											
10											
11											
12				2							
13		1	***************************************	***************************************		***************************************		1			
14			1	4		1			1		
15		6	7		3	2	2	2	1	2	2
16+		9	6	10	15	7	6	6	6	5	7
	TOTAL	16	14	16	18	10	8	9	8	7	9
Race/Sex											
Black Female			1	2	1	2					
Black Male		3	6	8	11		1	8	4	6	3
Hispanic Female			1				1				1
Hispanic Male		8	1	5	6	7	4	1	4	1	4
Asian Female											
Asian Male											
White Female		2					1				
White Male		3	5	1		1	1				1
Other Female											
Other Male											
Other Male	TOTAL	16	14	16	18	10	8	9	8	7	9
School District	TOTAL	10	17	10	10	10	U		U	,	
Aldine		4	1	1		1	2		1		
Alief			1	1		1	2		1		1
Brazos School				1		2			1		1
Cypress-Fairbanks		2			1		2		1		
Deer Park					1				1		
Galena Park				4	2			1			1
Goose Creek			1	4				<u>I</u>	1		1
		3	2	4	2	2		2	2	4	
Houston		3		4	2	2		2		4	
Houston Can Academy						1		1			
Humble											1
Katy		1	1	1							1
Klein			1								
Lamar											1
North Forest				1	5			1			
Pasadena					1						1
Clear Creek									1		
Spring				3	3			1		1	
Spring Branch										1	
GED											1
Home School											1
College/University			1	1							
Private/Parochial		2	4		3			2		1	
Out of County		1	1		1	2	1		1		
		2	2			2	1	1			1
Not Available		3	2			2	1	1			1

^{*}Of the 2016 homicide charges, there were nine (9) actual deaths. Please note referrals are not unique to individuals.

